

**CITY OF KENNEWICK
PUBLIC SAFETY SALES TAX
PROGRAM EXPENDITURES JANUARY 1, 2015 THROUGH MARCH 31, 2020**

Program	Expenditures	Program Notes
15 new Police Officer positions as follows: *7 Police Officer positions effective 4/1/15 *4 Police Officer positions effective 1/1/16 *4 Police Officer positions effective 1/1/17	\$ 8,298,041	As of January 1, 2017, 15 Police Officer positions are authorized and funded through the public safety sales tax. Expenditures include radios and other new equipment required for new officers in addition to personnel costs.
Police Department Overtime	558,090	For the 2015/2016 biennium, Police Department overtime was funded through the public safety sales tax while the City worked towards hiring new Police Officers funded from this source and attaining full staffing levels.
Police Cadet Program	149,557	Beginning in 2017, 6 Cadet positions are authorized and funded through the public safety sales tax. The program is intended to hire 6 individuals that are ages 18-20 with the intent to prepare them to be full-time police officers when eligible at age 21.
Addition of 7 new vehicles to the Police Department's fleet as follows: *1 Commander vehicle (2015) *1 Crime Stoppers program vehicle (2016) *2 patrol vehicles (2015) *2 patrol vehicles (2016) *1 patrol vehicle (2017)	858,867	Commander vehicle and 2 new patrol vehicles purchased in 2015. Expenditures include related maintenance and operations and replacement charges.
Taser Replacement/Less Lethal Launchers	130,508	Taser replacement program & less lethal launchers.
Radio Purchases - Cadet Program	31,384	Purchase new radios for cadet program.
Cold Case Resolution	84,493	Hire a consultant to pursue cold cases within the Police Department.
Community Resource Center Improvements	35,782	
Police Department Technology Improvements	145,250	Purchased Smart Force Software and redundant ISP for the Police Department.
Physical Security Upgrades to Police Station	298,948	Enhance and replace outdated physical security systems for the Kennewick Police Station.
Upgrades to KPD Interview Room	12,225	New furniture and workstations for the KPD interview room.
Audio/Visual Technology Improvements at the KPD	126,164	
2 new Police Support Specialist positions as follows: *1 Police Support Specialist effective 4/1/15 *1 Police Support Specialist effective 1/1/16	862,834	As of January 1, 2016, 2 Police Support Specialist positions are authorized and funded through the public safety sales tax.
Workstations for new Police Support Specialists	7,505	
1 new Assistant City Attorney position effective 1/1/16	391,586	1 full-time Assistant City Attorney was authorized to be funded through the public safety sales tax beginning in 2016.
Fund City Attorney Technology Improvements	23,002	Purchased new case management software for the City Attorney's Office.
Public Disclosure Request Support	12,405	Provide for consulting support on public disclosure requests of an unusual or complex nature. Includes software costs associated with capturing social media records.
TOTAL EXPENDITURES TO DATE:	\$ 12,026,641	